

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language
Differences
Agencies: Fnd Cap

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
No Further Appropriation Required													
Oil and Gas Tax Credit Fund													
L	FY2023 Statutory Deposit to Oil and Gas Tax Credit Fund	GovAmd+	Inc	199,000.0	0.0	0.0	0.0	0.0	0.0	199,000.0	0	0	0
	1004 Gen Fund (UGF)			199,000.0									
L	Sec 78(v), HB 281 FY23 Deposit to Oil and Gas Tax Credit Fund Not to Exceed \$349 Million	23Budget	Inc	349,000.0	0.0	0.0	0.0	0.0	0.0	349,000.0	0	0	0
	1004 Gen Fund (UGF)			349,000.0									
L	Sec 78(v), HB 281 FY2023 Estimated Deposit to Oil and Gas Tax Credit Fund	23Budget	Veto	-19,000.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
	1004 Gen Fund (UGF)			-19,000.0									
* Allocation Difference *				131,000.0	0.0	0.0	0.0	0.0	0.0	131,000.0	0	0	0
Public Education Fund													
	Ch. 40, SLA 2022 (HB 114) EDUCATION & SUPPLEMENTAL LOAN PROGRAMS	23Budget	FisNot	11,770.0	0.0	0.0	0.0	0.0	11,770.0	0.0	0	0	0
	1004 Gen Fund (UGF)			11,770.0									
L	LFD Adjust: Ch. 40, SLA 2022 (HB 114) Fiscal Note Made in Error	23Budget	MisAdj	-11,770.0	0.0	0.0	0.0	0.0	-11,770.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-11,770.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				131,000.0	0.0	0.0	0.0	0.0	0.0	131,000.0	0	0	0
Capitalization of Duplicated Funds													
Alaska Clean Water Fund													
L	FY2023 Estimated Alaska Clean Water Fund Deposit	GovAmd+	IncM	12,760.0	0.0	0.0	0.0	0.0	0.0	12,760.0	0	0	0
	1002 Fed Rcpts (Fed)			10,560.0									
	1144 CWF Bond (Other)			2,200.0									
L	IIJA Division J Title VI - Alaska Clean Water Fund Capitalization	GovAmd+	Lang	21,857.4	0.0	0.0	21,857.4	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			19,850.9									
	1003 GF/Match (UGF)			2,006.5									
L	Sec 78(l)-(m), HB 281 FY2023 Estimated Alaska Clean Water Fund Deposit including IIJA Division J Title VI	23Budget	Inc	34,617.4	0.0	0.0	0.0	0.0	0.0	34,617.4	0	0	0
	1002 Fed Rcpts (Fed)			30,410.9									
	1003 GF/Match (UGF)			2,006.5									
	1144 CWF Bond (Other)			2,200.0									
* Allocation Difference *				0.0	0.0	0.0	-21,857.4	0.0	0.0	21,857.4	0	0	0
Alaska Drinking Water Fund													
L	FY2023 Estimated Alaska Drinking Water Fund Deposit	GovAmd+	IncM	16,320.0	0.0	0.0	0.0	0.0	0.0	16,320.0	0	0	0

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Fund Capitalization (continued)													
Capitalization of Duplicated Funds (continued)													
Alaska Drinking Water Fund (continued)													
FY2023 Estimated Alaska Drinking Water Fund Deposit (continued)													
			1002 Fed Rcpts (Fed)	13,600.0									
			1159 DWF Bond (Other)	2,720.0									
L	IIJA Division J Title VI - Alaska Drinking Water Fund Capitalization	GovAmd+	Lang	39,972.2	0.0	0.0	39,972.2	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			38,176.7									
	1003 GF/Match (UGF)			1,795.5									
L	Sec 78(n)-(o), HB 281 FY2023 Estimated Alaska Drinking Water Fund Deposit including IIJA Division J Title VI	23Budget	Inc	56,292.2	0.0	0.0	0.0	0.0	0.0	56,292.2	0	0	0
	1002 Fed Rcpts (Fed)			51,776.7									
	1003 GF/Match (UGF)			1,795.5									
	1159 DWF Bond (Other)			2,720.0									
* Allocation Difference *				0.0	0.0	0.0	-39,972.2	0.0	0.0	39,972.2	0	0	0
Alaska Liquefied Natural Gas Project Fund 1235													
L	Statutory Designated Program Receipts to the LNG Fund \$10 million	GovAmd+	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
	1108 Stat Desig (Other)			10,000.0									
L	Federal Receipts to the Alaska Liquefied Natural Gas Project Fund	GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			0.0									
* Allocation Difference *				-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
** Appropriation Difference **				-10,000.0	0.0	0.0	-61,829.6	0.0	0.0	51,829.6	0	0	0
*** Agency Difference ***				121,000.0	0.0	0.0	-61,829.6	0.0	0.0	182,829.6	0	0	0
**** All Agencies Difference ****				121,000.0	0.0	0.0	-61,829.6	0.0	0.0	182,829.6	0	0	0

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]